

TAP FUND 2015/16 SUMMARY OF SPEND

Cabinet Member Cllr Slade
Responsible Officer Amy Tregellas, Head of Communities and Governance

Reason for Report: To provide Members with a summary of spend for the Town and Parish (TAP) Fund in 2015/16 and to inform them of any changes to criteria for 2016/17.

RECOMMENDATION(S): The report is noted.

Relationship to Corporate Plan: Empowering our Communities

Financial Implications: None; the £0.10 portion is in our budget.

Legal Implications: None.

Risk Assessment: Failure to have an efficient and effective process in place for administering the TAP Fund could result in adverse publicity for the Council.

1.0 Introduction

- 1.1 The Town, Parish and Community (TAP) Fund (formerly known as the Town and Parish Fund) can be used by towns and parishes working together to respond to community issues of shared interest and/or concern.
- 1.2 The scheme is also known as the '£1 per Elector Fund' whereby each town or parish area is allocated £1.00 from Devon County Council (DCC) and £0.10 from Mid Devon District Council for every elector in the parish using figures based on the electoral register. For the 2015/16 TAP Fund, these figures were based on the February 2015 electoral register.
- 1.3 The TAP Fund is a useful way of supporting a wide range of local projects across the district, such as:
 - **highway improvements** (for example grit bins, signs, safety improvements, bridges, traffic regulation orders, rights of way, weeds)
 - **community events and celebrations** (for example seasonal celebrations, trips, visits, commemorations, memorial events)
 - **community facilities** (for example village hall/community facility improvements)
 - **sport, leisure, arts, heritage, culture** (for example youth clubs, libraries, allotments, theatres, plays, music)

- **local economy, employment and welfare** (for example community shops, food banks, homelessness)

1.4 Constituted community and voluntary groups (including 'Friends of' groups), registered charities, faith groups and social enterprises may also apply for funding, ideally via their local town or parish council.

2.0 2015/16 Summary of Spend

2.1 The table below outlines the 2015/16 summary of spend per County Ward:

County Ward	15/16 Budget	Underspend Pot	Total 15/16 Budget	Allocated Spend	Balance
Crediton Rural	£10,847.10	£4,434.40	£15,281.50	£15,281.50	£0.00
Cullompton Rural	£11,623.70	£191.30	£11,815.00	£11,523.60	£291.40
Newton St Cyres and Sandford	£10,111.20	£2,573.25	£12,684.45	£7,777.83	£4,906.62
Tiverton East	£11,103.40	£7,133.45	£18,236.65	£11,415.90	£6,820.75
Tiverton West	£10,632.60	£960.10	£11,592.70	£7,859.50	£3,733.20
Willand and Uffculme	£11,393.80	£272.90	£11,666.70	£11,666.70	£0.00
TOTAL	£65,711.80	£15,565.40	£81,277.20	£65,525.03	£15,752.17

2.2 Spend per parish is shown in Appendix A (attached). Of the £65,525.03 allocated spend: £55,721.00 has been awarded, with the remaining £9,804.03 allocated to applications being carried forward to 2016/17.

2.3 We received a total of 75 applications in 2015/16. Of these 75 applications:

- 14 did not proceed past the enquiry / initial application stage. This was for a variety of reasons including applications not needing funding anymore; project start dates are in 2016/17 therefore they plan to apply later; or applicants failing to gain support from their local parish.
- 45 applications were successful in being allocated funding (there are no conditional awards this year).
- 7 applications have been carried forward to 2016/17 (with the money provisionally held from the 2015/16 pot. Applicants will need to finalise their application by 30 September 2016 in order to still be able to claim this money, otherwise the TAP money held for these projects will be released into the Underspend Pot to be allocated to other projects.
- 9 applications were either declined or withdrawn.
- 26 parishes did not make a TAP Fund application this year.
- Nearly half of 2015/16's applications were received during February and March 2016.

2.4 There are very few parishes working together, sharing their TAP allocation to financially support each other's projects. However, this is something DCC want to see more of as per the original aims of the Fund.

- 2.5 We are not being informed about all applications / enquiries for TAP money. Sometimes, the first we hear of an application is in the local newspaper! As the awarding authority, all applications should still come to us with the parish council's recommendation (regardless of whether they support the project or not). Following on from this, there is some misconception in the community that it is the parish councils awarding the money from the TAP Fund, when it is in fact a joint fund awarded by DCC and MDDC.

3.0 2016/17 TAP Fund

- 3.1 DCC recommended that we change our approval process to have set funding found deadlines throughout the year. In addition, they are looking for more innovative projects from community organisations.

- 3.2 Following these recommendations from DCC, the Devon County Committee (made up of the six DCC Councillors for the Mid Devon area plus two MDDC Councillors) agreed the following amendments to the TAP Fund:

- TAP money is clustered by County Ward (instead of previously being clustered by parish). The money will be based on the number of registered electors (from the February 2016 Electoral Register) in each County Ward. By clustering money, parishes are automatically combining funds on projects. It will also allow smaller parishes to benefit more from the TAP Fund. The majority of the other Devon districts operate the TAP Fund in this way. There is a risk that some parishes may perceive that other applications are receiving 'their' money, therefore, this will need some positive reinforcement.
- There will be two funding rounds: the deadline to apply for round 1 funding is 30 September 2016 and for round 2 is 28 February 2017. Following the deadlines, the TAP Fund Funding Panel (consisting of the Devon County Committee and the Communities and Governance Officer) will meet to vote on the applications and award TAP money. Applications will be scored against set criteria with innovative community-focussed projects receiving strongest weighting. County Members will have the casting vote for applications within their ward.
- The TAP Fund 2016/17 budget will be split into two halves; half available to allocate for each round of funding. Smaller parishes that meet bi-monthly and have fewer employees than larger parishes will have less opportunity to benefit from the fund if all the money is available at the first meeting. Any unallocated TAP money left over from round one would be carried forward to round two.
- The Unallocated TAP money from 2015/16 will go into one Mid Devon Underspend Pot. In order to support projects with start dates before the first funding round deadline, this Underspend Pot will be open to applications on a first come, first served basis and emailed to the Devon County Committee for approval. Any money left in this pot following the first funding round will be available to support applications in the second funding round.

- Applicants can write to parishes to request their support. Applications should provide two letters of support from parishes. Alternatively, they should evidence that they have tried to obtain this support.
 - All applications to come direct to the Communities and Governance Officer, who will then email the County Member and Parish Clerk to inform them that an application has been received.
- 3.3 In addition, following feedback from town and parish councils, Devon County Council and other TAP Fund Administrators across Devon, the Devon County Committee also agreed the following changes:
- We have updated criteria to include changes from John Hart's Tough Choices meetings in December. This allows parish councils to apply for TAP Funding towards ditches and drainage work.
 - Applicants should try and fund 10% of the total project costs from other sources (not including other DCC funding pots)
- 3.4 The 2016/17 TAP Fund opens for applications from 01/06/2016. The website will contain the latest criteria and paperwork. Please encourage any parish councils and community organisations to apply.

Contact for more Information: Zoë Lentell, 4298

Circulation of the Report: Cllr Slade and Management Team

List of Background Papers:

Appendix A: Summary of Spend 2015/16 by County Ward

APPENDIX A: TAP FUND SUMMARY OF SPEND 2015/16 BY COUNTY WARD

2015-16 TAP FUND BUDGET: CREDITON RURAL WARD

Parish	DCC	MDDC	TOTAL	TAP Fund Allocated	Pending	Budget Remaining
Bow	£965.00	£96.50	£1,061.50	£1,061.50	£0.00	£0.00
Cheriton Bishop	£555.00	£55.50	£610.50	£0.00	£610.50	£0.00
Clannaborough	£44.00	£4.40	£48.40	£0.00	£0.00	£48.40
Colebrooke	£334.00	£33.40	£367.40	£0.00	£367.40	£0.00
Copplestone	£971.00	£97.10	£1,068.10	£0.00	£0.00	£1,068.10
Crediton Hamlets	£1,067.00	£106.70	£1,173.70	£1,170.00	£0.00	£3.70
Crediton Town	£5,805.00	£580.50	£6,385.50	£6,385.50	£0.00	£0.00
Hittisleigh	£120.00	£12.00	£132.00	£132.00	£0.00	£0.00
TOTAL	£9,861.00	£986.10	£10,847.10	£8,749.00	£977.90	£1,120.20
Carried Forward 2014/15 Underspend			£4,434.40	£2,458.00	£3,096.60	-£1,120.20
TOTAL TAP FUND BUDGET			£15,281.50	£11,207.00	£4,074.50	£0.00

TAP FUND APPLICATIONS 15/16: CREDITON RURAL WARD						
Ref	Parish	Project Description	£ Requested	£ Awarded	£ Pending	Status
035	CREDITON TOWN	SHAKESPEARE IN THE SQUARE	£2,000.00	£0.00	£0.00	DECLINED
036	CREDITON TOWN	ARTS CENTRE: STAGING	£5,000.00	£4,385.50	£0.00	AWARDED
001	CREDITON TOWN	ST BONIFACE EVENT	£2,000.00	£2,000.00	£0.00	AWARDED
006	CREDITON HAMLETS	YEOFORD PLAYGROUP	£468.87	£300.00	£0.00	AWARDED
007	CREDITON HAMLETS	YEOFORD YARNS	£610.00	£400.00	£0.00	AWARDED
008	CREDITON HAMLETS	ST LUKE'S CHAPEL	£1,000.00	£470.00	£0.00	AWARDED
010	HITTISLEIGH	VILLAGE HALL RENOVATIONS	£500.00	£132.00	£0.00	JOINT AWARD
010	UNDERSPEND POT	VILLAGE HALL RENOVATIONS	£500.00	£368.00	£0.00	JOINT AWARD
021	UNDERSPEND POT	VILLAGES IN ACTION	£3,135.00	£2,090.00	£0.00	APPROVED
022	CREDITON TOWN	CREDITON FLAGS PROJECT	£0.00	£0.00	£0.00	ENQUIRY
042	COPPLESTONE	COPPLESTONE PRIMARY SCHOOL	£0.00	£0.00	£0.00	ENQUIRY
049	BOW	RECREATION FIELD DEVELOPMENT	£1,061.50	£1,061.50	£0.00	AWARDED
055	COLEBROOKE	COLEBROOKE VILLAGE HALL	£2,260.00	£0.00	£367.40	CARRIED FORWARD
055	UNDERSPEND POT	COLEBROOKE VILLAGE HALL	£2,260.00	£0.00	£1,892.60	CARRIED FORWARD
075	CHERITON BISHOP	TAP APPLICATION (CF 080 14/15)	£609.40	£0.00	£0.00	14/15 WITHDRAWN
060	UNDERSPEND POT	CHERITON BISHOP BUS SHELTER	£0.00	£0.00	£1,204.00	CARRIED FORWARD
060	CHERITON BISHOP	CHERITON BISHOP BUS SHELTER	£610.50	£0.00	£610.50	CARRIED FORWARD

2015-16 TAP FUND BUDGET: CULLOMPTON RURAL WARD

Parish	DCC	MDDC	TOTAL	TAP Fund Allocated	Pending	Budget Remaining
Bradninch	£1,629.00	£162.90	£1,791.90	£1,791.90	£0.00	£0.00
Butterleigh	£91.00	£9.10	£100.10	£0.00	£0.00	£100.10
Cullompton	£6,636.00	£663.60	£7,299.60	£7,299.60	£0.00	£0.00
Kentisbeare	£719.00	£71.90	£790.90	£790.90	£0.00	£0.00
Silverton (Village)	£1,492.00	£149.20	£1,641.20	£1,641.20	£0.00	£0.00
TOTAL	£10,567.00	£1,056.70	£11,623.70	£11,523.60	£0.00	£100.10
Carried Forward 2014/15 Underspend			£191.30	£0.00	£0.00	£191.30
TOTAL TAP FUND BUDGET			£11,815.00	£11,523.60	£0.00	£291.40

TAP FUND APPLICATIONS 15/16: CULLOMPTON RURAL WARD						
Ref	Parish	Project Description	£ Requested	£ Awarded	Pending	Status
019	CULLOMPTON	CHRISTMAS EVENT	£1,000.00	£0.00	£0.00	DECLINED
015	CULLOMPTON	DEFIBRILLATOR	£1,000.00	£1,000.00	£0.00	AWARDED
014	CULLOMPTON	CHRISTMAS CABLES	£4,000.00	£4,000.00	£0.00	AWARDED
004	CULLOMPTON	LEGO PROJECT (C/F 062)	£191.40	£0.00	£0.00	14/15 Withdrawn
029	CULLOMPTON	CRICKET CLUB FLOORING	£6,000.00	£0.00	£0.00	ENQUIRY
045	KENTISBEARE	BLACKBOROUGH VILLAGE HALL	£790.90	£790.90	£0.00	AWARDED
052	BRADNINCH	GRASS MOWER	£1,791.90	£1,791.90	£0.00	AWARDED
072	SILVERTON	FENCING AND SEATING	£1,700.00	£1,641.20	£0.00	AWARDED
053	CULLOMPTON	CULLOMPTON CEMETERY	£1,638.20	£1,638.20	£0.00	AWARDED
054	CULLOMPTON	SILVER TOPS	£500.00	£500.00	£0.00	AWARDED
030	CULLOMPTON	WILLAND ROVERS FC: PA/TANNOY	£1,500.00	£161.40	£0.00	JOINT AWARD

2015-16 TAP FUND BUDGET: NEWTON ST CYRES AND SANDFORD WARD

Parish	DCC	MDDC	TOTAL	TAP Fund Allocated	Pending	Budget Remaining
Bickleigh	£202.00	£20.20	£222.20	£0.00	£0.00	£222.20
Brushford	£50.00	£5.00	£55.00	£0.00	£0.00	£55.00
Cadbury	£132.00	£13.20	£145.20	£0.00	£0.00	£145.20
Cadeleigh	£159.00	£15.90	£174.90	£0.00	£0.00	£174.90
Chawleigh	£501.00	£50.10	£551.10	£551.10	£0.00	£0.00
Cheriton Fitzpaine	£701.00	£70.10	£771.10	£771.00	£0.00	£0.10
Coldridge	£294.00	£29.40	£323.40	£316.80	£0.00	£6.60
Cruwys Morchard	£400.00	£40.00	£440.00	£0.00	£400.00	£40.00
Down St Mary	£285.00	£28.50	£313.50	£0.00	£0.00	£313.50
Eggesford	£61.00	£6.10	£67.10	£0.00	£0.00	£67.10
Kennerleigh	£61.00	£6.10	£67.10	£0.00	£0.00	£67.10
Lapford	£823.00	£82.30	£905.30	£905.30	£0.00	£0.00
Morchard Bishop	£848.00	£84.80	£932.80	£932.00	£0.00	£0.80
Newton St Cyres	£716.00	£71.60	£787.60	£0.00	£0.00	£787.60
Nymet Rowland	£97.00	£9.70	£106.70	£106.70	£0.00	£0.00
Poughill	£171.00	£17.10	£188.10	£0.00	£0.00	£188.10
Puddington	£170.00	£17.00	£187.00	£0.00	£0.00	£187.00
Sandford	£1,032.00	£103.20	£1,135.20	£1,135.20	£0.00	£0.00
Shobrooke	£432.00	£43.20	£475.20	£0.00	£0.00	£475.20
Silverton (North)	£83.00	£8.30	£91.30	£58.80	£0.00	£32.50
Stockleigh English	£40.00	£4.00	£44.00	£0.00	£0.00	£44.00
Stockleigh Pomeroy	£112.00	£11.20	£123.20	£0.00	£0.00	£123.20
Thelbridge	£263.00	£26.30	£289.30	£289.00	£0.00	£0.30
Thorverton	£736.00	£73.60	£809.60	£809.00	£0.00	£0.60
Upton Hellions	£57.00	£5.70	£62.70	£0.00	£0.00	£62.70
Washford Pyne	£100.00	£10.00	£110.00	£0.00	£0.00	£110.00
Wembworthy	£216.00	£21.60	£237.60	£0.00	£0.00	£237.60
Woolfardisworthy	£128.00	£12.80	£140.80	£0.00	£0.00	£140.80
Zeal Monachorum	£322.00	£32.20	£354.20	£0.00	£0.00	£354.20
TOTAL	£9,192.00	£919.20	£10,111.20	£5,874.90	£400.00	£3,836.30
Carried Forward 2014/15 Underspend			£2,573.25	£879.60	£623.33	£1,070.32
TOTAL TAP FUND BUDGET			£12,684.45	£6,754.50	£1,023.33	£4,906.62

TAP FUND APPLICATIONS 15/16: NEWTON ST CYRES AND SANDFORD WARD						
Ref	Parish	Project Description	£ Requested	£ Awarded	£ Pending	Status
009	CADELEIGH	14/15 CF HAND BELLS	£176.00	£0.00	£0.00	WITHDRAWN
020	UNDERSPEND	NORTH DEVON APP: MINI BUS	£1,120.00	£0.00	£373.33	CARRIED FORWARD
025	THELBRIDGE	EXTERIOR LIGHTING	£289.00	£289.00	£0.00	AWARDED
033	CHERITON FITZPAINE	PLAYING FIELD WALL	£771.00	£771.00	£0.00	AWARDED
038	THOVERTON	THORVERTON VILLAGE HALL	£1,318.00	£809.00	£0.00	JOINT AWARD
038	UNDERSPEND	THORVERTON VILLAGE HALL	£1,318.00	£509.00	£0.00	JOINT AWARD
039	NYMET ROWLAND	NYMET ROWLAND VILLAGE HALL	£464.50	£106.70	£0.00	JOINT AWARD
039	UNDERSPEND	NYMET ROWLAND VILLAGE HALL	£464.50	£357.80	£0.00	JOINT AWARD
044	CHAWLEIGH	VILLAGE SIGNS	£1,456.40	£551.10	£0.00	JOINT AWARD
044	LAPFORD	VILLAGE SIGNS	£1,456.40	£905.30	£0.00	JOINT AWARD
046	KENNERLEIGH	NEWSPAPER STAND	£0.00	£0.00	£0.00	ENQUIRY
048	COLDRIDGE	SIGNAGE	£316.80	£316.80	£0.00	AWARDED
061	CRUWYS MORCHARD	PENNYMOOR VILLAGE SIGN	£400.00	£0.00	£400.00	CARRIED FORWARD
062	UNDERSPEND	CRUWYS MORCHARD GRIT BINS	£250.00	£0.00	£250.00	CARRIED FORWARD
065	SANDFORD	SANDFORD PLAY AREA	£1,148.00	£1,135.20	£0.00	JOINT AWARD
065	UNDERSPEND	SANDFORD PLAY AREA	£1,148.00	£12.80	£0.00	JOINT AWARD
069	MORCHARD BISHOP	REPAIR TO WALL OF ST GATIEN GDN	£932.00	£932.00	£0.00	AWARDED
075	BICKLEIGH	14/15 CF RIDE-ON MOWER	£215.60	£0.00	£0.00	WITHDRAWN
072	SILVERTON	SEATING AND FENCING	£1,700.00	£58.80	£0.00	JOINT AWARD

2015-16 TAP FUND BUDGET: TIVERTON EAST WARD

Parish	DCC	MDDC	TOTAL	TAP Fund Allocated	£ Pending	Budget Remaining
Uplozman	£273.00	£27.30	£300.30	£300.30	£0.00	£0.00
Halberton	£1,256.00	£125.60	£1,381.60	£1,218.10	£0.00	£163.50
Tiverton East	£8,565.00	£856.50	£9,421.50	£9,397.50	£0.00	£24.00
TOTAL	£10,094.00	£1,009.40	£11,103.40	£10,915.90	£0.00	£187.50
Carried Forward 2014/15 Underspend			£7,133.25	£0.00	£500.00	£6,633.25
TOTAL TAP FUND BUDGET			£18,236.65	£10,915.90	£500.00	£6,820.75

TAP FUND APPLICATIONS 15/16: TIVERTON EAST WARD						
Ref	Parish	Project Description	£ Requested	£ Awarded	£ Pending	Status
002	HALBERTON	WILLAND SCHOOL BOOK PROJECT	£740.00	£100.00	£0.00	JOINT AWARD
003	TIVERTON TOWN	TAPA SCHOOL HOLIDAYS PROJECT	£0.00	£0.00	£0.00	WITHDRAWN
012	TIVERTON TOWN	TAPA - LARA'S TREE HOUSE	£2,000.00	£2,000.00	£0.00	AWARDED
013	TIVERTON TOWN	LED LIGHTING PROJECT	£1,000.00	£1,000.00	£0.00	AWARDED
016	TIVERTON TOWN	PARKFEST	£0.00	£0.00	£0.00	ENQUIRY
018	TIVERTON TOWN	TIVVY BUMPER SCULPTURE TRAIL	£4,368.00	£2,184.00	£0.00	AWARDED
027	TIVERTON TOWN	AGE UK DEMENTIA PROJECT	£4,957.00	£2,478.50	£0.00	AWARDED
032	HALBERTON	SPORTS FIELD DISABLED ACCESS	£1,200.00	£18.10	£0.00	JOINT AWARD
037	TIVERTON TOWN	MERCHANT TRAIL LEAFLETS	£970.00	£485.00	£0.00	AWARDED
040	TIVERTON TOWN	AGE UK SCI-FI EVENT	£1,500.00	£0.00	£0.00	WITHDRAWN
047	TIVERTON TOWN	COMMUNITY RADIO	£2,000.00	£0.00	£0.00	ENQUIRY
050	UPLOWMAN	TELEPHONE BOX	£300.30	£300.30	£0.00	AWARDED
056	HALBERTON	HALBERTON PTFA	£300.00	£300.00	£0.00	AWARDED
057	HALBERTON	HALBERTON SCOUTS	£500.00	£500.00	£0.00	AWARDED
058	HALBERTON	COMMUNITY ASC EVENT	£0.00	£0.00	£0.00	ENQUIRY
059	TIVERTON TOWN	COMMUNITY TRANSPORT ASC	£0.00	£0.00	£0.00	ENQUIRY
063	HALBERTON	CANAL LEAFLETS	£300.00	£300.00	£0.00	AWARDED
066	TIVERTON TOWN	BEAUTY UNSEEN	£500.00	£250.00	£0.00	AWARDED
068	UNDERSPEND	TAPA HOLIDAY PROJECT	£500.00	£0.00	£500.00	CARRIED FORWARD
070	TIVERTON TOWN	JUNIOR OPERATICS	£0.00	£0.00	£0.00	ENQUIRY
073	TIVERTON TOWN	SANDBAGS	£1,000.00	£500.00	£0.00	AWARDED
074	TIVERTON TOWN	TIVERTON IN BLOOM	£1,000.00	£500.00	£0.00	AWARDED

2015-16 TAP FUND BUDGET: TIVERTON WEST WARD

Parish	DCC	MDDC	TOTAL	TAP Fund Allocated	Pending	Budget Remaining
Bampton	£1,377.00	£137.70	£1,514.70	£408.50	£0.00	£1,106.20
Loxbeare	£126.00	£12.60	£138.60	£0.00	£0.00	£138.60
Morebath	£265.00	£26.50	£291.50	£291.50	£0.00	£0.00
Oakford	£297.00	£29.70	£326.70	£0.00	£0.00	£326.70
Stoodleigh	£249.00	£24.90	£273.90	£262.00	£0.00	£11.90
Templeton	£120.00	£12.00	£132.00	£0.00	£0.00	£132.00
Tiverton West	£6,967.00	£696.70	£7,663.70	£6,897.50	£0.00	£766.20
Washfield	£265.00	£26.50	£291.50	£0.00	£0.00	£291.50
TOTAL	£9,666.00	£966.60	£10,632.60	£7,859.50	£250.00	£2,773.10
Carried Forward 2015/16 Underspend			£960.10	£0.00	£0.00	£960.10
TOTAL TAP FUND BUDGET			£11,592.70	£7,859.50	£250.00	£3,733.20

TAP FUND APPLICATIONS 15/16: TIVERTON WEST WARD						
Ref	Parish	Project Description	£ Requested	£ Awarded	Pending	Status
016	TIVERTON TOWN	PARKFEST	£0.00	£0.00	£0.00	ENQUIRY
017	TIVERTON TOWN	CALVERLEIGH VILLAGE HALL	£500.00	£500.00	£0.00	AWARDED
018	TIVERTON TOWN	TIVVY BUMPER SCULPTURE TRAIL	£4,368.00	£2,184.00	£0.00	AWARDED
023	TIVERTON TOWN	ROTARY SANTA GROTTO	£400.00	£0.00	£0.00	DECLINED
027	TIVERTON TOWN	AGE UK DEMENTIA PROJECT	£4,957.00	£2,478.50	£0.00	AWARDED
028	MOREBATH	CRICKET CLUB PVC WINDOWS	£700.00	£291.50	£0.00	AWARDED
028	BAMPTON	CRICKET CLUB PVC WINDOWS	£700.00	£408.50	£0.00	AWARDED
037	TIVERTON TOWN	MERCHANT TRAIL LEAFLETS	£970.00	£485.00	£0.00	AWARDED
040	TIVERTON TOWN	AGE UK SCI FI PROJECT	£1,500.00	£0.00	£0.00	WITHDRAWN
041	TIVERTON TOWN	SUNNINGMEAD COMMUNITY ASC	£0.00	£0.00	£0.00	ENQUIRY
047	TIVERTON TOWN	COMMUNITY RADIO	£2,000.00	£0.00	£0.00	ENQUIRY
059	TIVERTON TOWN	COMMUNITY TRANSPORT ASC	£0.00	£0.00	£0.00	ENQUIRY
064	STOODLEIGH	ELECTRICITY FOR DEFIBRILLATOR	£262.00	£262.00	£0.00	AWARDED
066	TIVERTON TOWN	BEAUTY UNSEEN	£500.00	£250.00	£0.00	AWARDED
070	TIVERTON TOWN	JUNIOR OPERATICS	£0.00	£0.00	£0.00	ENQUIRY
073	TIVERTON TOWN	SANDBAGS	£1,000.00	£500.00	£0.00	AWARDED
074	TIVERTON TOWN	TIVERTON IN BLOOM	£1,000.00	£500.00	£0.00	AWARDED

2015-16 TAP FUND BUDGET: WILLAND AND UFFCULME WARD

Parish	DCC	MDDC	TOTAL	TAP Fund Allocated	£ Pending	Budget Remaining
Burlescombe	£730.00	£73.00	£803.00	£400.00	£0.00	£403.00
Clayhanger	£105.00	£10.50	£115.50	£0.00	£0.00	£115.50
Clayhidon	£383.00	£38.30	£421.30	£0.00	£421.30	£0.00
Culmstock	£694.00	£69.40	£763.40	£0.00	£763.40	£0.00
Hemyock	£1,746.00	£174.60	£1,920.60	£0.00	£1,920.60	£0.00
Hockworthy	£154.00	£15.40	£169.40	£0.00	£0.00	£169.40
Holcombe Rogus	£400.00	£40.00	£440.00	£400.00	£0.00	£40.00
Huntsham	£112.00	£11.20	£123.20	£0.00	£0.00	£123.20
Sampford Peverell	£1,074.00	£107.40	£1,181.40	£1,181.40	£0.00	£0.00
Uffculme	£2,334.00	£233.40	£2,567.40	£2,567.40	£0.00	£0.00
Willand	£2,626.00	£262.60	£2,888.60	£2,888.60	£0.00	£0.00
TOTAL	£10,358.00	£1,035.80	£11,393.80	£7,437.40	£3,105.30	£851.10
Carried Forward 2014/15 Underspend			£272.90	£23.10	£1,100.90	-£851.10
TOTAL TAP FUND BUDGET			£11,666.70	£7,460.50	£4,206.20	£0.00

TAP FUND APPLICATIONS 15/16: WILLAND AND UFFCULME WARD						
Ref	Parish	Project Description	£ Requested	£ Awarded	£ Pending	Status
026	WILLAND	WILLAND PRESCHOOL: DEFIBRILLATOR	£1,000.00	£1,000.00	£0.00	Awarded
030	WILLAND	WILLAND ROVERS FC: PA/TANNOY	£1,500.00	£1,338.60	£0.00	Joint Award
031	WILLAND	HEALTH & COMM CENTRE: ENTRANCE	£2,400.00	£0.00	£0.00	Withdrawn
002	WILLAND	WILLAND SCHOOL BOOK COVERS (14/15 C/F 073)	£740.00	£550.00	£0.00	Joint Award
002	UFFCULME	WILLAND SCHOOL BOOK COVERS (14/15 C/F 073)	£740.00	£90.00	£0.00	Joint Award
005	HUNTSHAM	PARISH NOTICE BOARD (14/15 C/F 079)	£150.00	£0.00	£0.00	14/15 Award
011	UFFCULME	WAR MEMORIAL	£0.00	£0.00	£0.00	Enquiry
024	HOLCOMBE ROGUS	CANAL BENCH	£899.00	£400.00	£0.00	Joint Award
024	BURLESCOMBE	CANAL BENCH	£899.00	£499.00	£0.00	Joint Award
032	SAMPFORD PEVERELL	SAMP PEV SPORTS FIELD DISABLED ACCESS	£1,200.00	£1,181.40	£0.00	Joint Award
032	UNDERSPEND POT	SAMP PEV SPORTS FIELD DISABLED ACCESS	£1,200.00	£0.50	£0.00	Joint Award
034	SAMPFORD PEVERELL	SAMP PEV VILLAGE HALL	£0.00	£0.00	£0.00	Enquiry
043	UFFCULME	UFFCULME PLAY AREA	£0.00	£0.00	£0.00	Enquiry
067	UFFCULME	UFFCULME COMPOST MAGIC JCB	£2,500.00	£2,477.40	£0.00	Joint Award
067	UNDERSPEND POT	UFFCULME COMPOST MAGIC JCB	£2,500.00	£22.60	£0.00	Joint Award
051	UFFCULME	DEFIBRILLATOR	£0.00	£0.00	£0.00	Enquiry
071	HEMYOCK	BLACKDOWN HILLS DEFIBRILLATORS	£4,206.20	£0.00	£1,920.60	Carried Forward
071	CLAYHIDON	BLACKDOWN HILLS DEFIBRILLATORS	£4,206.20	£0.00	£421.30	Carried Forward
071	CULMSTOCK	BLACKDOWN HILLS DEFIBRILLATORS	£4,206.20	£0.00	£763.40	Carried Forward
071	UNDERSPEND POT	BLACKDOWN HILLS DEFIBRILLATORS	£4,206.20	£0.00	£1,100.90	Carried Forward